

## Project Title Solid Waste

Project details	Changing the funding of solid waste activity after the closure of Oamaru Landfill.
Financial year	2015/16 – 2024/25
Proposal type	Operational
Primary funding	Rates
Why are we doing this?	We intend to replace the Oamaru Landfill with a new refuse transfer station in 2016, a decision we made in 2012 after consulting with the community.  After paying for the costs of the landfill we have had about \$300,000 left each year to offset the costs of other waste facilities. This funding will stop when the landfill closes.

### Options/Alternatives Considered

Option 1: Fund \$150,000 in 2015/16 and 2016/17 before increasing to \$300,000 per annum from 2017/18 to maintain service levels at waste facilities.

Option 2: Close or reduce services at waste facilities.

Option 3: Increase user charges at waste facilities.

### Agreed Option:

Option 1

### Cost of Agreed Option:

Rates: A total of \$3.1m over ten years.

### Council's Outcomes

We enable opportunities for new and existing businesses	N/A	We understand the diverse needs of our community	Low
We provide and enable services and facilities so people want to stay and move here	Low	We maintain the safest community we can	Low
We keep our district affordable	High	Waitaki's distinctive environment is valued and protected	Medium

(Low, Medium or High)

### Risk Assessment

Price/Size (Economic) Risk	High	Engineering Risk	Low	Regulatory/Compliance Risk	Low
Health & Safety Risk	Low	Reputational Risk	Medium	Governance/Political Risk	Medium

Commentary: The magnitude of the shortfall resulting from withdrawing Oamaru Landfill subsidisation is significant and may result in negative customer feedback.

(Low, Medium or High)