

Project Title **Narrow Rural Roads**

Project details	This project aims to widen some parts of the carriageway on local roads where necessary to reduce crash risks and maintenance costs. This project is part of a much bigger programme of improving our roads.
Financial year	2015/16 – 2024/25
Proposal type	New Capital
Primary funding	Rates
Why are we doing this?	Our existing roads are not wide enough (approximately 5m) to cope with increasingly heavier and larger vehicles, particularly due to the growth in the dairy industry. The risk of crashes and maintenance costs are increasing.

Options/Alternatives Considered

Option 1: Complete seal widening on local roads in the district which are under the most pressure and where safety is a concern. This work is likely to qualify for a subsidy from the NZTA so we will be able to spend more than what we rate for.

Option 2: Leave the roads as they are without increasing the width of seal and maintain them as we currently do.

Agreed Option:

Option 1

Cost of Agreed Option:

Rates: A total of \$1 million over ten years.

Council's Outcomes

We enable opportunities for new and existing businesses	High	We understand the diverse needs of our community	Medium
We provide and enable services and facilities so people want to stay and move here	High	We maintain the safest community we can	High
We keep our district affordable	High	Waitaki's distinctive environment is valued and protected	Low

(Low, Medium or High)

Risk Assessment

Price/Size (Economic) Risk	Medium	Engineering Risk	Low	Regulatory/Compliance Risk	Low
Health & Safety Risk	Low	Reputational Risk	Low	Governance/Political Risk	Low
Commentary: Overall risk is low to medium as project will only go ahead in locations that result in a positive Nett Present Value in NZTA's project evaluation					

(Low, Medium or High)