**key benefits**

- **Economic:** HIGH
- **Employment:** HIGH
- **Social:** HIGH

**total project cost**

$15,150,000

**construction starts immediately following lockdown completion february 2022**

**152 full-time equivalent employees**

**sectorS involved**

<table>
<thead>
<tr>
<th>Design</th>
<th>$400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electrical and Control Systems</td>
<td>$400,000</td>
</tr>
<tr>
<td>Project Management</td>
<td>$1,250,000</td>
</tr>
<tr>
<td>Civil Construction</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Drainlayers</td>
<td>$4,400,000</td>
</tr>
<tr>
<td>Carpenters</td>
<td>$200,000</td>
</tr>
<tr>
<td>Earthworks</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

**benefits**

- Shovel ready - COVID-19 delayed
- Good health and wellbeing
- Sustainable Development Goals
- Resilient infrastructure
- Sustainable Development Goals
- Clean water and sanitation
- Living Standard Framework
- Health
- Living Standard Framework

**project timeline**

<table>
<thead>
<tr>
<th>Establish / Plan</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design / Consenting</td>
<td>(Completion February 2022)</td>
</tr>
</tbody>
</table>

**employment**

<table>
<thead>
<tr>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>46</td>
<td>77</td>
<td>94</td>
<td>94</td>
</tr>
</tbody>
</table>

**risks**

- Not commencing within timeframe: LOW
- Running over time/budget: LOW
- Not delivering benefits: LOW

**greater oamaru water network improvements**

**category**

Three Waters

**classification**

Critical

**location:** Oamaru

**project owners**

Waitaki
Oamaru Harbour

**Key Benefits**

- **Economic**: High
- **Employment**: High
- **Social**: High

**Total Project Cost**

$12,500,000

**Construction Start**

May 2020

**Completion**

October 2022

**Employment**

- Q1: 69
- Q2: 97
- Q3: 30
- Q4: 10

**Project Timeline**

- Establish / Plan (Completion April 2021)
- Design / Consenting
- Build (Completion October 2022)

**Benefits**

- Protects against the affects of climate change
- Good health and wellbeing
- Sustainable Development Goals
- Heritage protection
- Sustainable cities and communities
- Regional icon
- Living Standard Framework

**SECTORS INVOLVED**

- Consultants: $410,000
- Design: $950,000
- Civil Construction: $8,120,000
- Carpenters: $2,500,000
- Project Management: $520,000
- Total Project Cost: $12,500,000

**Risks**

- Not commencing within timeframe: Low
- Running over time/budget: Medium
- Not delivering benefits: Low
WAITAKI RURAL WATER CAPACITY UPGRADES

CIVIL CONSTRUCTION
$14,100,000

WAITAKI RURAL WATER CAPACITY UPGRADES

LOCATION: PALMERSTON, WESTON, OTEMATATA

PROJECT OWNERS

CATEGORY
THREE WATERS

CLASSIFICATION
REPLACEMENT/REFURBISHED

TOTAL PROJECT COST
$17,020,000

CONSTRUCTION START
SEPT 2020
COMPLETION DECEMBER 2022

PROJECT TIMELINE

EMPLOYMENT

<table>
<thead>
<tr>
<th></th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>27</td>
<td>39</td>
<td>63</td>
<td>81</td>
</tr>
</tbody>
</table>

EMPLOYMENT

170 FULL-TIME EQUIVALENT EMPLOYEES

RISKS

SECTORS INVOLVED

ECONOMIC
HIGH

EMPLOYMENT
HIGH

SOCIAL
HIGH

TOTAL PROJECT COST
$17,020,000

BENEFITS

KEY BENEFITS

ECONOMIC

EMPLOYMENT

SOCIAL

TOTAL PROJECT COST

170 FULL-TIME EQUIVALENT EMPLOYEES

EMPLOYMENT

Q1 Q2 Q3 Q4

27 39 63 81

PROJECT TIMELINE

ESTABLISH/PLAN

DESIGN/CONSENTING

BUILD (COMPLETION DECEMBER 2022)

APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR

Q1 Q2 Q3 Q4

BENEFITS

RESILIENT INFRASTRUCTURE

GOOD HEALTH AND WELLBEING

SUSTAINABLE DEVELOPMENT GOALS

INCREASED ECONOMIC CAPACITY

CLEAN WATER AND SANITATION

LIVING STANDARD FRAMEWORK

OPTIMISATION OF EXISTING INFRASTRUCTURE

RISKS

NOT COMMENCING WITHIN TIMEFRAME
LOW

RUNNING OVER TIME/BUDGET
MEDIUM

NOT DELIVERING BENEFITS
LOW
KAKANUI POINT BRIDGE REPLACEMENT

**CATEGORY**
TRANSPORT

**CLASSIFICATION**
CRITICAL

**LOCATION: KAKANUI**

**PROJECT OWNERS**

**TOTAL PROJECT COST**
$7,200,000

**CONSTRUCTION START**
JAN 2021
**COMPLETION APRIL 2022**

**70 FULL-TIME EQUIVALENT EMPLOYEES**

**KEY BENEFITS**

- **ECONOMIC**
  - MEDIUM
- **EMPLOYMENT**
  - MEDIUM
- **SOCIAL**
  - HIGH

**SECTORS INVOLVED**

- **Design**
  - $525,000
- **Carpenters**
  - $650,000
- **Project Management**
  - $680,000
- **Civil Construction**
  - $4,435,000
- **Earthworks**
  - $710,000
- **Consultants**
  - $200,000

**RISKS**

- **NOT COMMENCING WITHIN TIMEFRAME**
  - LOW
- **RUNNING OVER TIME/BUDGET**
  - MEDIUM
- **NOT DELIVERING BENEFITS**
  - LOW

**BENEFITS**

- Resilient infrastructure
- Industry, innovation and infrastructure
- Sustainable Development Goals
- Lifelines - State Highway 1 alternative
- Income and consumption
- Living Standard Framework
- Community connectedness
OAMARU AIRPORT

**CATEGORY**
BUILDINGS AND STRUCTURES

**LOCATION:** OAMARU AIRPORT

**PROJECT OWNERS**

**PROJECT TIMELINE**

**TOTAL PROJECT COST**
$6,500,000

**TOTAL PROJECT COST**

**CONSTRUCTION START**
OCT 2020
**COMPLETION** MARCH 2021

**60 FULL-TIME EQUIVALENT EMPLOYEES**

**EMPLOYMENT**

<table>
<thead>
<tr>
<th></th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>10</strong></td>
<td><strong>18</strong></td>
<td><strong>210</strong></td>
<td><strong>23</strong></td>
<td></td>
</tr>
</tbody>
</table>

**PROJECT TIMEFRAME**

**SECTORS INVOLVED**

- **Civil Construction**
  - $3,250,000
- **Electrical and Control Systems**
  - $750,000
- **Project Management**
  - $350,000
- **Design**
  - $350,000
- **Earthworks**
  - $300,000
- **Carpenters**
  - $1,200,000
- **Consultants**
  - $150,000
- **Drainlayers**
  - $150,000

**BENEFITS**

- **Modernise the economy**
- **Sustainable Development Goals**
- **Improved productivity**
- **Quality education**
- **Living Standard Framework**
- **Decent work and economic growth**

**RISKS**

- **NOT COMMENCING WITHIN TIMEFRAME**
  - LOW
- **RUNNING OVER TIME/BUDGET**
  - MEDIUM
- **NOT DELIVERING BENEFITS**
  - MEDIUM