



Waitaki
DISTRICT COUNCIL
TE KAUNIHERA Ā ROHE O WAITAKI

WSDP metrics

Waitaki District Council

5 August 2025

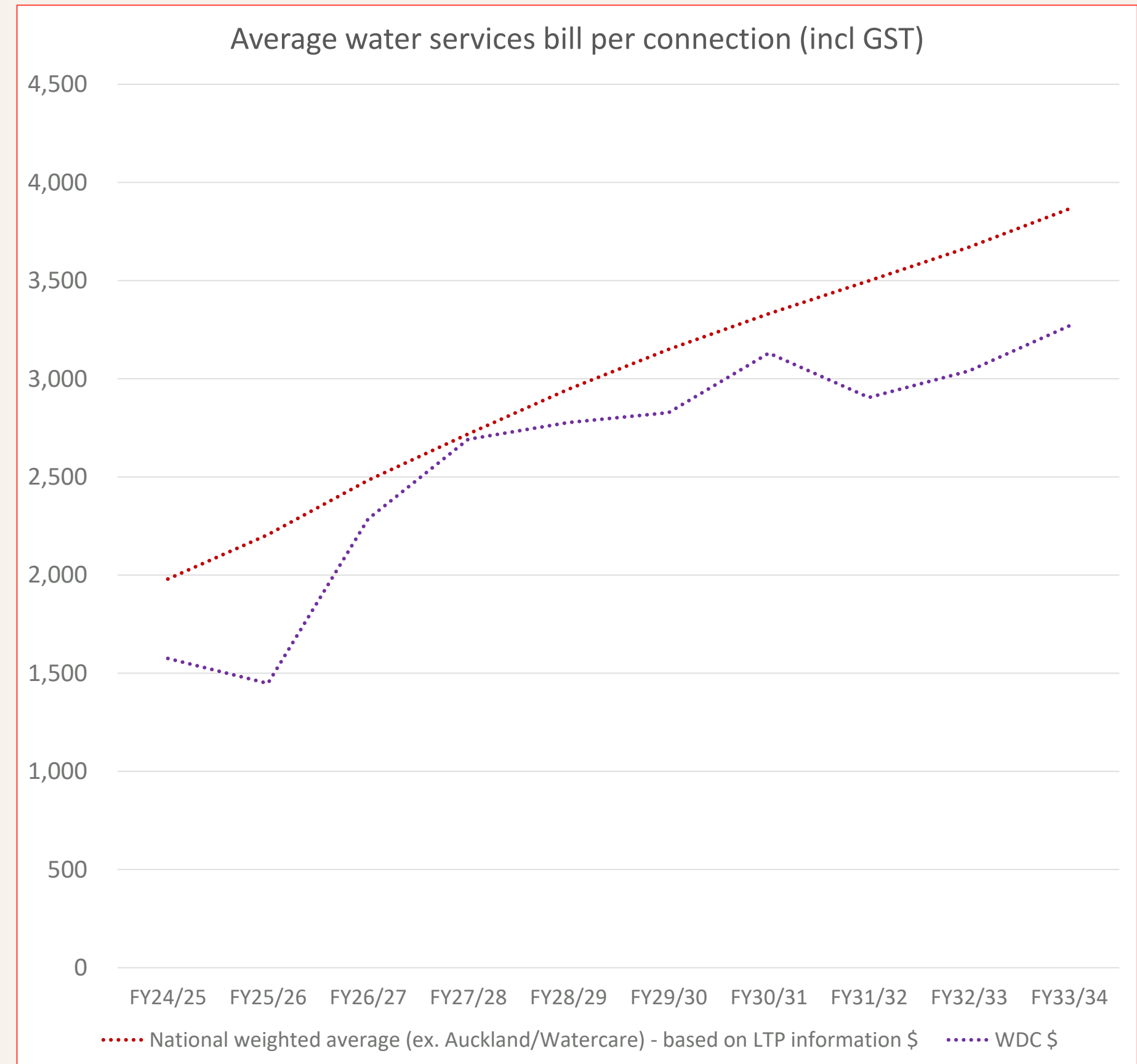
Overview of data and approach

WSDP data presented in here is based on a largely unadjusted water capital delivery programme.

The metrics being presented are DIA metrics based on comparison with 2024 LTP data sets.

We present these to highlight the areas that we expect DIA will have the most concerns.

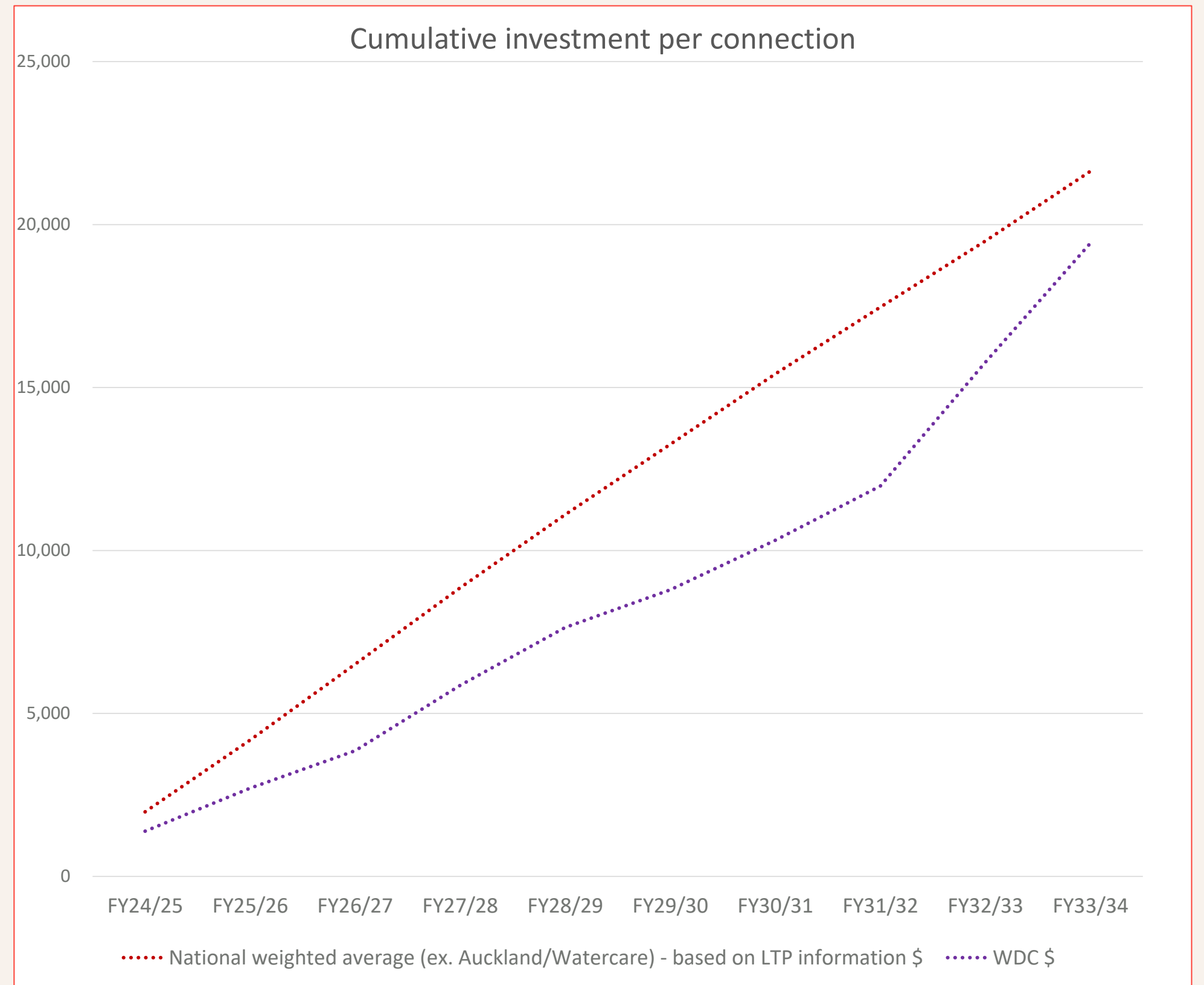
Water bills below national average



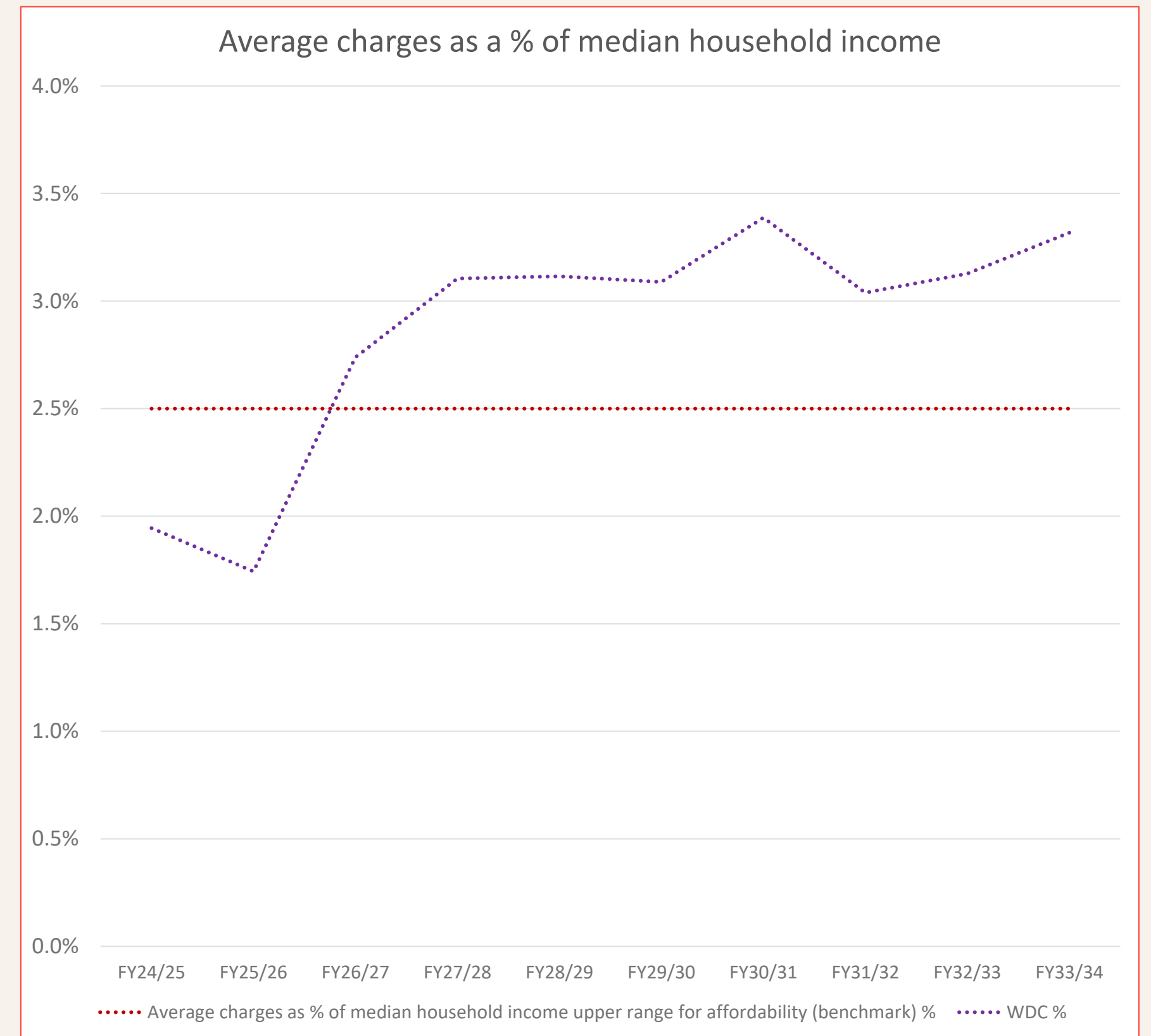
Cumulative investment is lower than national average.

Notes:

- Does not include any uplift in capital programme
- Increases here will be reflected in increased debt and charges
- National average is based on 2024 LTP, and we would expect that this will increase with WSDPs



Rates to exceed 3% of median household income



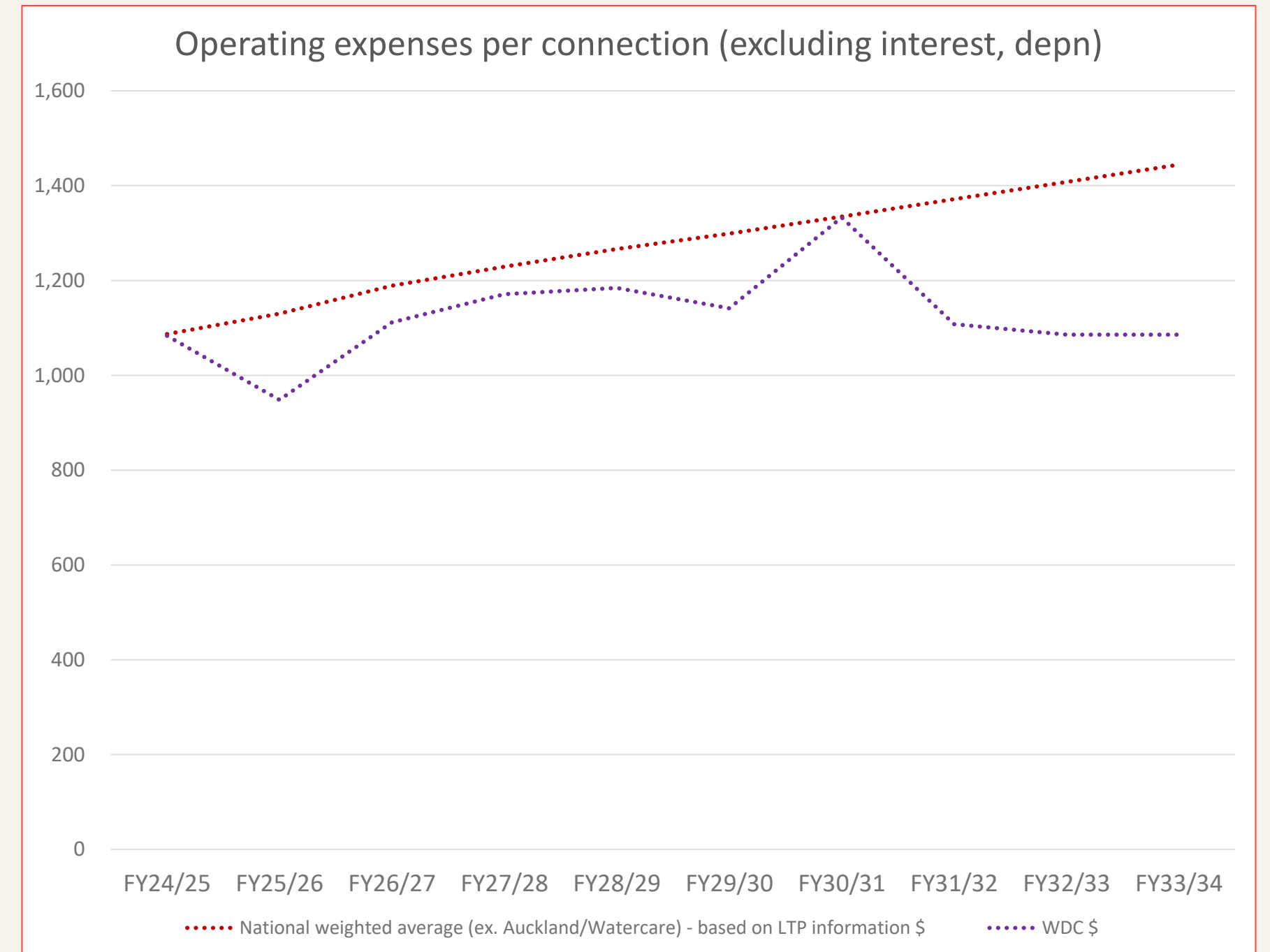
Net debt per connection exceeds national average in 2033 and 2034

Notes:

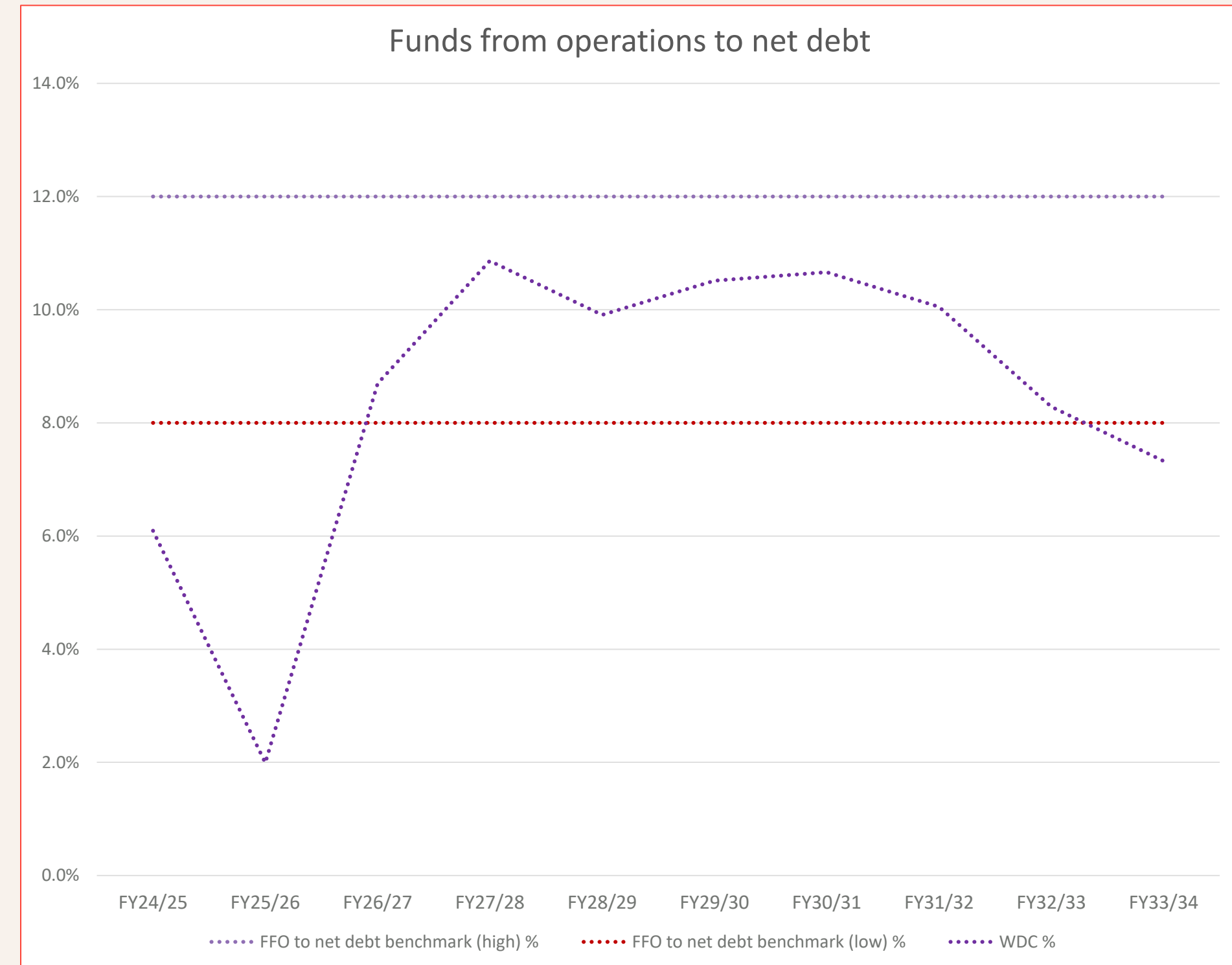
- Does not include any uplift in capital programme
- Increased debt is necessary to support charges at the level modelled
- Should be viewed alongside cumulative investment chart
- Combination is investment is lower than national averages, but is requiring more debt



Operating expenses are low and decline over time



FFO below target
10% from 2032



Renewals
investment lower
than depreciation
despite high water
loss



Thank you

If you have any enquiries or need more information about the services we provide, don't hesitate to contact us. We look forward to helping you succeed.