

Date released: 22nd March 2024



Request: OIA-1343

Original LGOIMA Request:

In the *Oamaru Mail* of 15 March 2024, the Council has an advertisement with the headline, "What About Our Water \$426,620,000. Over 400 million dollars. That's at least how much it'll cost to keep Waitaki's drinking water, wastewater and stormwater systems running over the next ten years.

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Please provide the detailed accounting of individual projects costs, stating the exact infrastructure that will require funding and when the funding will be required, that made up the \$426,620,000 estimate."

The request was then revised:

Please state how the estimate of \$426,620,000 was made, including the components that added up to this particular number.

Official LGOIMA Response:

All Long Term Plan (LTP) projects for the next 10 years were approved at the 27 February 2024 Waitaki District Council meeting.

Please refer to the agenda at [Agenda of Council - Tuesday, 27 February 2024 \(waitaki.govt.nz\)](https://www.waitaki.govt.nz/agenda-of-council-tuesday-27-february-2024).

Item 7.1 of the agenda (see from page 58) discusses the Long Term Plan 2024-34 Preliminary Decisions, which includes Attachment 2 WDC - LTP Project Proposals/Initiatives for Progressing in the 10-year Budgets (see pages 71-74).

Attachment 2 WDC - LTP Project Proposals/Initiatives for Progressing in the 10-year Budgets outlines all the LTP projects and initiatives for the next 10 years. The projects and initiatives are shown by department and represent their current budgets and the proposed timing of each. The total of all the projects and initiatives of the "Water Services" department for the entire 10-year period totals \$426,620,000.