

WDC Long Term Plan 2021-31 Projects Summary

Department	Project name	Total cost \$000	Years
Aquatic	Aquatic Centre spa pool plant and filtration overhaul	50	2022
Aquatic	Aquatic centre main pool filtration x 2 replacement	117	2025
Aquatic	Pool ducting replacement	21	2024
Aquatic	Aquatic centre pool heat pump replacement	55	2027
Aquatic	Feasibility Study / business case for new Aquatic centre	54	2026
Recreation	Track development around Cape Wanbrow	535	2025-2026
Recreation	Southern Harbour toilet upgrade	159	2025
Recreation	Toilet renewals & replacements	3,264	2022-2031
Recreation	Cape Wanbrow to Bushy Beach track - fencing and land issues	100	2022
Recreation	Camp water treatment plants x 2	104	2024
Recreation	Great rides	1,716	2022-2031
Recreation	Dunback resurface Tennis Court	45	2029
Recreation	Palmerston Cemetery - natural burial area	11	2026
Recreation	Palmerston Cemetery - new ash beam	53	2025
Recreation	Palmerston streetscape	53	2025
Recreation	Puketapu Walkway	305	2024-2025
Recreation	Mill Domain - tree removals	10	2022
Recreation	Accessible play	217	2022-2031
Recreation	Oamaru Public gardens Creek - remove sycamores and replant	82	2022-2025
Recreation	RSA Garden of Memories Lighting of Archway	16	2025
Recreation	Sportsground Resurfacing	129	2025-2027
Recreation	Fenwick Park South - Earthworks to Develop Wetland area (Stor	330	2027
Recreation	Oamaru SkatePark - Improvement to SkateBowl area	330	2027
Recreation	Cape Wanbrow Concept Plan implementation	501	2024-2031
Recreation	Thames St Lighting up of Street Trees	60	2022
Recreation	Kakanui North Toilet	60	2022
Recreation	Land Review	96	2025-2026
Recreation	Hampden landfill removal	1,855	2022-2025
Recreation	Palmerston landfill closure plan	100	2022
Recreation	Oamaru Playground	303	2022-2023
Recreation	OPG - Display House, painting entire structure	153	2023
Recreation	OPG - Aviary replacement	403	2025
Recreation	OPG - Digging/draining ponds - consents, machinery, archeologi	200	2022
Recreation	OPG - Pavilion and path lighting	94	2026
Recreation	Coastal Erosion Mitigation	678	2022-2031
Recreation	Marketplace zone streetscape stage 2	549	2027
Recreation	Glens Improvements	234	2025-2031
Recreation	Omarama Adventure Playground	427	2025-2026
Recreation	Omarama community sports pitch	1,761	2031
Recreation	Otematata gardens and seating area	104	2024
Recreation	Otematata Gateway Sculpture	341	2029
Recreation	Otematata Rec Improvements	447	2028
Recreation	Otematata Central development	324	2026
Recreation	Lighting Centennial 1	507	2026
Recreation	Streetscaping Omarama	32	2026
Recreation	Review streetscape North end Oamaru	52	2024
Recreation	OPG - Railway crossing	95	2024-2025
Recreation	Recreation Centre - planning & construction	24,614	2022-2024
Property	Breakwater future development and maintenance feasibility stu	246	2025-2028
Property	Sumpter Wharf	848	2025
Property	Normanby Wharf upgrades	364	2024
Property	Veranda and ticket office in Southern Harbour	106	2028
Property	Viewing tower in the Southern Harbour	32	2025
Property	Wharf-end Installation on Holmes Wharf	278	2025-2026
Property	DESIGN GUIDELINES VISUAL THEME WAYFINDING AND AMENIT'	26	2023
Property	Strategic review of ownership, condition and health and safety a	200	2025-2030
Property	Strategic review of Council staff accomodation needs	30	2022

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Property	24 Thames St Redevelopment	2,647	2024-2025
Property	Strategic review of Council's community housing	16	2024
Property	Oamaru Airport Airside Lighting Upgrade	612	2023
Property	Red Sheds utilisation and maintenance	94	2024
Property	Railway crane, Old Kurow Bridge and railway scales relocation	167	2028
Property	Floating pontoon for Rowing Club access to harbour	159	2025
Property	Harbour Railway Work Programme	274	2025-2031
Property	Beach volleyball facility	32	2025
Property	Oamaru Airport runway reseal	1,067	2022
Property	Oamaru airport infrastructure	522	2022
Property	Community housing Health Homes	262	2022-2023
Property	Council HQ roof & tower	255	2022
Property	Cultural Facilities development	5,677	2022-2023
Property	Opera House dome restoration	160	2022
Roading	Ōamaru blue penguin colony bus park sealing and marking	208	2025
Roading	Turning Circle Upgrade	31	2023
Roading	Holmes Wharf road/moll surface upgrade	221	2025-2026
Roading	Sealed pavement rehabilitation (financially assisted)	15,212	2022-2031
Roading	Cycle safety	15	2022-2024
Roading	Non-financially assisted carpark renewals	627	2022-2031
Roading	Cycle path renewals (financially assisted)	228	2022-2031
Roading	Footpath renewals (financially assisted)	6,093	2022-2031
Roading	Unsealed road metalling (financially assisted)	8,111	2022-2031
Roading	Sealed road resurfacing	20,246	2022-2031
Roading	Replacement of structures (financially assisted)	4,680	2022-2031
Roading	Drainage renewals (financially assisted)	4,680	2022-2031
Roading	Signpost and structure renewals (financially assisted)	1,954	2022-2031
Roading	Kakanui Bridge planning and design	7,733	2022-2026
Roading	Minor Roading improvements 2021-24 - new works	8,181	2022-2031
Roading	Minor Roading improvements 2021-24 renewal works	935	2022-2031
Roading	Oamaru urban mobility - North-end shops Oamaru to Ouse Street	309	2023
Roading	Oamaru urban mobility - Observatory Retirement Village, Eden Street	309	2023
Roading	Oamaru recreational/urban cycle connection – Eden Street along	419	2022-2024
Roading	Oamaru recreational/urban cycle connection – Redcastle Road to	475	2024-2029
Roading	Oamaru recreational/urban cycle connection – SH1 Weston to S	97	2028-2029
Roading	Oamaru recreational/urban cycle connection –Saleyards Road to	316	2024-2029
Roading	Oamaru recreational/urban cycle connection – Pukeuri to Waita	924	2023-2029
Roading	Seal extensions	1,253	2025-2031
Roading	Roading incidental projects	40	2025-2031
Roading	Footpath Connections	170	2022
Roading	Seal Tutu Hill Road	376	2023
Roading	Footpaths - Palmerston	206	2023
Roading	Entrance signs for townships	106	2022-2026
3 Waters	Backflow Prevention Plan	1,228	2022-2025
3 Waters	Oamaru Water Capacity Study & Upgrades	26,268	2022-2026
3 Waters	Oamaru Water Additional Storage	3,250	2025-2026
3 Waters	Oamaru Water Facilities Renewals	4,523	2022-2031
3 Waters	Oamaru Water Main Renewals	11,313	2022-2031
3 Waters	Weston Zone Service Level Upgrades	10,504	2027-2030
3 Waters	Lower Waitaki Capacity Upgrade	1,080	2025
3 Waters	Waihemo Water Main Upgrades	8,085	2022-2031
3 Waters	Otematata Water Main Upgrades/Renewals	5,118	2031
3 Waters	Urban Water Main Upgrades/Renewals	1,132	2022-2031
3 Waters	Rural Water Main Upgrades/Renewals	1,132	2022-2031
3 Waters	SCADA Renewals	4,775	2023-2031
3 Waters	Awamoko DWS Upgrade	2,163	2023-2024
3 Waters	Tokorahi DWS Upgrade	3,187	2023-2024
3 Waters	Windsor DWS Upgrade	2,203	2023-2025
3 Waters	Kauru Hill DWS Upgrade	2,203	2023-2025

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3 Waters	Stoneburn DWS Upgrade	2,077	2023-2024
3 Waters	Bushy Creek DWS Upgrade	1,636	2023-2024
3 Waters	Lake Ohau DWS Upgrade	1,550	2023
3 Waters	Otematata DWS Upgrade	1,034	2023
3 Waters	Water Safety Plan - Stoneburn	77	2023, 2028
3 Waters	Water Safety Plan - Awamoko	77	2023, 2028
3 Waters	Water Safety Plan - Kauru Hill	77	2023, 2028
3 Waters	Water Safety Plan - Tokorahi	122	2022, 2027
3 Waters	Water Safety Plan - Windsor	77	2023, 2028
3 Waters	Water Safety Plan - Bushy Creek	82	2025, 2030
3 Waters	Water Safety Plan - Lake Ohau	77	2023, 2028
3 Waters	Water Safety Plan - Kurow	79	2024, 2029
3 Waters	Water Safety Plan - Omarama	75	2022, 2027
3 Waters	Water Safety Plan - Waihemo	75	2022, 2027
3 Waters	Water Safety Plan - Duntroon	77	2023, 2028
3 Waters	Water Safety Plan - Otematata	75	2022, 2027
3 Waters	Water Safety Plan - Lower Waitaki	75	2022, 2027
3 Waters	Omarama Water Filling Station	50	2022
3 Waters	Awahokomo Resource Consent Renewal	58	2028
3 Waters	Kurow Resource Consent Renewal	58	2028
3 Waters	Tokorahi Resource Consent Renewal	62	2030
3 Waters	Oxidation Pond Desludging Programme	325	2022
3 Waters	Sewer Main Inspection & Cleaning Programme	1,132	2022-2031
3 Waters	Wastewater Inflow & Infiltration Programme	565	2022-2031
3 Waters	Oamaru Wastewater Overflow Mitigation	5,998	2024-2026
3 Waters	Oamaru Wastewater Facilities Renewals/Upgrades	1,537	2022-2031
3 Waters	Oamaru Wastewater Mains Renewals/Upgrades	10,743	2022-2031
3 Waters	Omarama Wastewater Overflow Mitigation	254	2022-2023
3 Waters	Palmerston Wastewater Overflow Mitigation	467	2028
3 Waters	Palmerston Wastewater Mains Renewals/Upgrades	927	2022-2024
3 Waters	Moeraki Wastewater Mains Renewals/Upgrades	567	2022-2031
3 Waters	Urban Wastewater Mains Renewals/Upgrades	1,131	2022-2031
3 Waters	Kurow Wastewater Treatment Plant Capacity Study & Upgrade	687	2026-2031
3 Waters	Duntroon Wastewater Treatment Plant Upgrade	2,216	2026
3 Waters	Hampden Wastewater Issues & Options	30	2022
3 Waters	Risk Management Plan - Oamaru	116	2025, 2030
3 Waters	Risk Management Plan - Lake Ohau	40	2027
3 Waters	Risk Management Plan - Omarama	40	2027
3 Waters	Risk Management Plan - Otematata	40	2027
3 Waters	Risk Management Plan - Kurow	40	2027
3 Waters	Risk Management Plan - Duntroon	29	2027
3 Waters	Risk Management Plan - Moeraki	84	2026, 2031
3 Waters	Risk Management Plan - Palmerston	84	2026, 2031
3 Waters	Resource Consent - Kurow WWTP	55	2026
3 Waters	Resource Consent - Duntroon WWTP	54	2025
3 Waters	Oamaru wastewater - new monitoring equipment	200	2022
3 Waters	Stormwater Main Inspection & Cleaning Programme	356	2026-2031
3 Waters	Oamaru Stormwater Capacity Study & Upgrades	26,981	2025-2031
3 Waters	Otago Stormwater Management Plan and Resource Consent Ap	224	2026-2027
3 Waters	Meet revised DWS for Oamaru WTP	500	2022
3 Waters	Update water bylaws	299	2024-2031
3 Waters	Waihemo water tanker filling station	50	2022
CEO/ED	Waitaki Whitestone geopark education support	129	2022-2026
CEO/ED	Waitaki Whitestone geopark signage support	100	2022-2023
CEO/ED	Waitaki Whitestone geopark salaries support	169	2022-2023
CEO/ED	Economic Diversification	621	2026-2031
CEO/ED	Online consultation/engagement Platform	30	2022-2031
CEO/ED	Social media archive tool	30	2022-2031
CEO/ED	Media and social media monitoring tool	26	2022-2031
CEO/ED	Geo-targeted community alert tool	25	2022-2031

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Department	Project name	Total cost \$000	Years
CEO/ED	Waitaki Artisan Precinct	324	2025-2027
CEO/ED	Oamaru & Waitaki Visitor Hub	510	2023-2031
CEO/ED	Council Strategic Framework Implementation	265	2024-2031
CEO/ED	Building e-services upgrade	54	2022-2024
CEO/ED	Mackenzie/Waitaki Shared Regulatory Entity	2,721	2022-2031
CEO/ED	Youth Development	165	2022-2031
CEO/ED	Community Development - PLACEHOLDER	30	2022-2024
CEO/ED	Vanished World support	225	2023-2031
Planning	Waitaki Heritage Annual Replenishment Fund	950	2022-2031
Planning	District Plan Review (Post-Proposed Plan)	1,957	2022-2031
Planning	CouncilMark - Improving Reporting	242	2022-2023
Information Services	Digitisation of property files	618	2022-2025
Information Services	Digitisation of Councils permanent and long-term information a:	849	2026-2028
Information Services	Telephony service and contact centre system upgrade	220	2022
Information Services	Network Upgrade and Enhancement	62	2023-2025
Information Services	Disaster recovery	79	2024-2025
Information Services	Online service improvements (idm)	153	2023
Information Services	Live Streaming - Council Chambers	150	2022
Information Services	Cyber Security	156	2022-2026
Information Services	Data Centre Upgrade	75	2022
Information Services	Digital Kiosk	53	2025
Information Services	ERP Renewal	1,264	2023-2025
Information Services	Discovery and Scoping - GIS Replacement	51	2023
Information Services	Customer Relationship Management	350	2023-2027
Information Services	Business Automation and Integration	252	2024-2025
Information Services	Programme of Work - Strategic Project Fund	206	2022-2025
Information Services	CouncilMark - Project Management Tools	182	2022-2023
People & Culture	Lighting event	265	2024-2031
People & Culture	Digitisation of Oamaru Mail and North Otago Times for Papers P	36	2022-2023
People & Culture	Talent Pipeline - Scholarship & Cadetship Programme	1,051	2022-2031
		306,125	

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