

Project Group	Project Department	Project Name	2023 AP	
Assets Group	Parks and Recreation	Toilet renewals and replacements	\$305,800	
		OPG - Display House, painting entire structure	\$153,000	
		Oamaru Public gardens Creek - remove sycamores and replant	\$20,400	
		Accessible play	\$20,400	
		Oamaru Playground	\$152,800	
		Indoor Sports and Events Centre	\$12,845,700	
		Great rides	\$122,400	
		Coastal Erosion Mitigation	\$63,528	
		Elephant Rocks Car Park & Visitor Amenities	\$200,000	
		Hansen Replacement	\$150,000	
		OPG - Digging/draining ponds - consents, machinery, archaeologist, dumping	\$100,000	
		Design guidelines visual theme wayfinding and amenity in the Harbour area	\$25,300	
		Community housing - comply with Healthy Homes legislation	\$131,800	
		Kakanui Bridge planning and design	\$51,240	
		Roading	Non-financially assisted carpark renewals	\$56,550
	Cycle safety		\$5,361	
	Turning Circle Upgrade		\$30,930	
	Oamaru recreational/urban cycle connection – Eden Street along Argdgowan Road and to the school		\$10,000	
	Tutu Hill Road sealing		\$381,000	
	Palmerston footpaths		\$206,200	
	Entrance signage for townships		\$20,620	
	Drainage Improvements		\$50,000	
	Kakanui Stormwater Improvements		\$100,000	
	dTims Modelling for Sealed & Unsealed Roads		\$77,000	
	Drainage renewals (financially assisted)		\$437,500	
	Footpath renewals (financially assisted)		\$445,250	
	Minor Roading improvements 2021-24	\$2,002,754		
	Replacement of structures (financially assisted)	\$455,315		
	Sealed pavement rehabilitation (financially assisted)	\$1,677,039		
	Sealed road resurfacing	\$1,755,425		
	Signpost and structure renewals (financially assisted)	\$201,575		
	Unsealed road metalling (financially assisted)	\$945,967		
	Waste Services	Coastal Landfill Remediation	\$3,000,000	
		Water Safety Plan - Awamoko	\$36,020	
	Water Services	Awamoko DWS Upgrade	\$50,000	
		Water Safety Plan - Duntroon	\$36,020	
		Bushy Creek DWS Upgrade	\$50,000	
		Water Safety Plan - Kauru Hill	\$36,020	
		Oamaru Water Facilities Renewals	\$411,560	
		Oamaru Water Main Renewals	\$1,031,280	
		Water Safety Plan - Lake Ohau	\$36,020	
		Lake Ohau DWS Upgrade	\$1,548,450	
		Water Safety Plan - Stoneburn	\$36,020	
		Stoneburn DWS Upgrade	\$1,549,300	
		Tokorahi DWS Upgrade	\$1,598,450	
		Water Safety Plan - Windsor	\$36,020	
		Moeraki Wastewater Mains Renewals/Upgrades	\$51,530	
		Oamaru Wastewater Facilities Renewals/Upgrades	\$309,180	
		Oamaru Wastewater Mains Renewals/Upgrades	\$981,450	
		Palmerston Wastewater Mains Renewals/Upgrades	\$309,180	
		Urban Water Main Upgrades/Renewals	\$103,230	
		Rural Water Main Upgrades/Renewals	\$103,230	
		Sewer Main Inspection & Cleaning Programme	\$103,400	
		Wastewater Inflow & Infiltration Programme	\$51,700	
		Urban Wastewater Mains Renewals/Upgrades	\$103,230	
		Otematata DWS Upgrade	\$1,032,300	
		Backflow Prevention Plan	\$650,000	
Kauru Hill DWS Upgrade		\$50,000		
Oamaru Wastewater Overflow Mitigation		\$500,000		
Oamaru Water Additional Storage		\$3,000,000		
Oamaru Water Capacity Study & Upgrades		\$7,500,000		
Palmerston Wastewater Overflow Mitigation		\$400,000		
Stormwater Main Inspection & Cleaning Programme		\$300,000		
Waihemo Water Main Upgrades		\$3,650,000		
Weston Zone Service Level Upgrades		\$4,500,000		
Windsor DWS Upgrade		\$50,000		
Maheo Water Issues and Options		\$30,000		
Duntroon Wastewater Issues and Options	\$100,000			
Otematata Water Main Upgrades/Renewals	\$2,000,000			
CEO's Office	CEO's Office	Relocation of EOC to shared facility with St John	\$100,000	
	Communications	Online consultation/engagement Platform	\$2,652	
Finance and Corporate Development	Community Development	Youth Development	\$15,504	
	Finance	Rating System Renewal	\$100,000	
Heritage, Environment and Regulatory	Building Control	Building e-services upgrade	\$18,360	
	Planning	Waitaki Heritage Annual Replenishment Fund	\$100,000	
		eServices – for Planning inclusive of digitisation	\$100,000	
		ePlan	\$60,000	
Information Services	Information Management	District Plan Review (Post-Proposed Plan)	\$460,000	
		Digitisation of property files - Continued (phase 2)	\$170,200	
	Information Services	Network Upgrade and Enhancement	\$20,300	
		Disaster recovery	\$37,950	
	Project Management Office	Council Transformation - Technology - Customer Relationship Management	\$55,600	
		Council Transformation - Technology - ERP Renewal	\$56,000	
		Council Transformation - Technology - GIS Renewal	\$51,000	
People and Culture	Gallery, Museum and Archive	Council Transformation - Technology - HIVE (Office 365)	\$147,123	
		Council Transformation - Technology - Identity Management	\$45,000	
		Digitisation of Oamaru Mail and North Otago Times for Papers Past website access	\$17,850	
			Migration of Website to OpenCities	\$10,000
			Cultural Facilities Development project	\$3,811,500
	Human Resources	Talent Pipeline - Scholarship & Cadetship Programme	\$100,000	
	Libraries	Waitaki District Libraries Website	\$13,000	
			\$64,026,483	