Date released: 18th April 2023

Request: OIA-1182

Original LGOIMA Request:

'At the Livestream (11th April 2023) I asked some questions regarding the 'Better Off' expenditure.

Whilst the Mayor and Councillor tried to answer this, obviously they could not give/recall exact details 'on the spot'.

Could you please provide where the funds - \$14.5m - have been allocated?'



Phone +64 3 433 0300 Web www.waitaki.govt.nz Office 20 Thames Street Private Bag 50058

Official LGOIMA Response:

The Government has recently announced that the second tranche of this funding will no longer be available. Council has yet to consider how this impacts the outcomes it was trying to achieve and if this has an impact on the nature and priority of the projects currently approved. Please see the below presentation for the information you have requested.



Introduction

- Funding applications must meet one or more of the funding criteria and have lwi support:
 - Supporting communities to transition to a sustainable and low- emissions economy
 - Delivery of infrastructure and/or services that enable housing development and growth
 - Delivery of infrastructure that support improvements in community well-being
- Tranche 1 funding to June 2027: (\$3.71 million for Waitaki) applications close 30 September 2022

Waitaki placemaking and CBD revitalisation

Allocated amount: \$1,765,000 over 3 years – including 7% overhead to deliver



Ōamaru CBD revitalisation -\$841,000



Streetscape review north-end Ōamaru - \$75,000



Palmerston placemaking -\$225,000



Ōmārama town centre (Masterplan) - \$225,000



Otematata placemaking projects (Masterplan) - \$225,000

Waitaki placemaking and CBD revitalisation

Approach

· Bring forward LTP place making projects and establish foundations for rejuvenation CBD.

Outcomes

- · Economic activity and vibrancy Waitaki's CBD's support growth of our districts economy
- · Safer pedestrian movement in CBD's and improved accessibility

Integrated health partnership development

Allocated amount: \$500,000 over 3 years Approach

 Enable Health Service to commence initiatives to improve service delivery by providing capacity (human resources) in Health Service.

Outcomes

- Integration across aged care services to improve efficiency of service delivery and address inequalities in health and poor health outcomes
- · Joined up health provision







A sustainable inclusive economy

Allocated amount: \$625,000 over 2.5 years

Delivering components of Waitaki Economic Development Strategy

Co-designed between WDC and Te Rūnanga o Moeraki











Upgrading skills of local workforce

Business incubator scheme

Development projects / commercial use

Diversified / sustainable farming transitions

.

A sustainable inclusive economy

Approach

 Establishing initial capacity (human resources and funding) to deliver the ambitions of the Waitaki Economic Development Strategy

Outcomes

- · Waitaki's contribution to GDP is above projected
- · Increased access to scholarship opportunities
- · Increase in number of skilled workers in the workforce of the district
- · Increased number of new businesses
- · Increased business sustainability (behaviour, growth and people)

Waitaki Kaitiakitanga (Biodiversity)

Summary of project

- Designing a framework guided by Māori knowing, thinking and understanding
- Working with landowners to restore and enhance biodiversity, use land sustainably to sequester carbon, and reduce water rate runoff to reduce flooding impact from increased weather events



Allocated amount: \$625,000 over 2.5 years





Waitaki Kaitiakitanga (Biodiversity)

Approach

 Building capacity (human resources and funding) to act on biodiversity and environmental initiatives.

Outcomes

- Areas and issues are identified where a coordinated approach would add value in achieving agreed biodiversity outcomes
- Biodiversity provisions in the Waitaki District Plan are given effect to





Healthy, affordable homes for all

Allocated amount: \$420,000 over 3 years



Delivering components of the Waitaki Housing Strategy 2022

Developed in partnership with Te Rūnanga o Moeraki









Healthy Homes Scheme

Affordable Housing Development Scheme

Housing Enabling Officer

10

Healthy, affordable homes for all

Approach

- Housing Enabling Officer funded for 3 years to manage the programme including identifying and pushing forward sites for development of homes that meet community need but not being delivered by the market with a focus on affordable homes for older/Māori/Pasifika residents
- Affordable Housing Development Scheme a fund to invest in taking forward sites/developments for housing with a focus on greater residential density eg. through subsidised development contributions and utility connections and living over the shops in historic buildings
- Healthy Homes Scheme a project targeting the oldest and poorest accommodation, undertaking free energy efficiency assessments and putting together recommendations report for landlords and owners, grants for those on low incomes