

15 November 2021

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**Costs incurred in the preparation of the Oamaru, Weston & Kakanui Draft Spatial Plan**

*What costs have been incurred by Council to Barker & Associates and any other outside vendors for preparation of the Oamaru, Weston & Kakanui Draft Spatial Plan, and what overall total contract cost obligations exist to pay said vendors for delivery of the final Spatial Plan? [[Reference: Ombudsman Case #473515, Digital & touch wall at new Christchurch Library](#)]*

Costs incurred to the point of release of the draft Spatial Plan for community feedback: \$94,211.31 excl GST.

(This figure also includes the additional stakeholder workshops in Kakanui/Weston as requested by Elected Members)

Costs going forward to the point of adoption: estimated \$20,800 excl GST

Plus, the, at present, unknown costs for feedback analysis and finalisation of the Spatial Plan as this depends on the quantity of feedback received and decisions made by Elected Members in response to the feedback.

This component of work will be charged at an hourly rate by the consultants.

Yours sincerely,

**Information Management Officer**