

Attachment 9: LTP Councillor Workshops and Meetings

- Process initiated on 29 March 2017 – an opportunity to understand and shape the LTP process.
- Forming a strategic view (14 June 2017) – Councillors began consideration of the direction, priorities and activity for the next LTP. The Executive Team provided a slide presentation based on four key issues.
- Current funding and rating policies (12 July 2017) – the current funding and rating policies of Council were discussed and areas requiring further review and more information were identified.
- Community engagement (16 August 2017) – discussion and direction on how Council could engage and consult with the community.
- Rating system (13 and 20 September 2017) – further consideration of rating for specific activities.
- Current Service and associated funding (27 September, 18 October, 1 and 15 November 2017) – Councillors' consideration of services provided under the current 2015-25 Long Term Plan.
- New Proposals (6 and 13 December 2017) – all new proposals were considered collectively, noting that many separate workshops and meetings had been held on individual proposals.
- 27 February 2018 – final direction to officers on proposals for public consultation.
- 6 March 2018 Council meeting that directed staff on proposals to include in the draft financial forecasts.
- 12 March 2018 Councillor workshop providing direction on the Cultural Facilities Development Project