

19 May 2022

2022 Ratepayers' Report

1. Average residential rates

a. The average **residential** costs of rates and other Council charges, where average residential costs = $(X + Y) / Z$.

- Please ensure that the figures used (X, Y, and Z) are disclosed in the response, where:
 - X is the total of all rates (general and targeted) charged by the Council to residential rating units;
 - Y is the total amount of user charges or levies applicable to residential rating units (for example charges relating to metered water, infrastructure contributions, refuse collection, fire protection etc.); and
 - Z is the number of residential rating units (however defined by the Council) within the Council's district or city. If the Council does not have a classification for residential, please use the closest definition (such as urban).
- Please **do not** include Council charges that are not part of the rates demand (for example retail sales of Council rubbish bags).

1a Council does not segregate or report residential rates separate from other categories but does monitor rates charged for a typical residential home in Oamaru

CV 1/9/2017 basis for 2021 rates strike	\$320,000		
Total rates for this property 2021	\$2,400.70	GST incl	Zero rate increase 2021
Total rating units	13,840		

2. Average non-residential rates

a. The average **non-residential** costs of rates and other Council charges, where average non-residential costs = $(X + Y) / Z$.

• Please ensure that the figures used (X, Y, and Z) are disclosed in the response, where:

- X is the total of all rates (general and targeted) charged by the Council to rating units except those defined as residential*;
- Y is the total amount of user charges or levies applicable to rating units except those defined as residential* (for example, charges related to metered water, infrastructure contributions, refuse collection, fire protection etc); and
- Z is the number of rating units except those defined as residential* (however defined by the Council) within the Council's district or city. If the Council does not have a classification for non-residential, please use the closest definition (such as commercial).

• Please **do not** include Council charges that are not part of the rates demand (for example, retail sales of Council rubbish bags).

**Please ensure that this definition matches that used to calculate average residential rates so that the respective X values of both requests add up to total rates income for the 2020/2021 Financial Year.*

2. Refer 1a - Council does not undertake such an analysis

3. Personnel

a. The total number of staff dismissed due to poor performance.

b. If applicable, the FTE number of staff employed by council-controlled organisations.

c. The total number of staff including those employed by council-controlled organisations receiving remuneration in excess of \$100,000.

d. The total number of staff including those employed by council-controlled organisations receiving remuneration in excess of \$200,000.

3a	Dismissals for performance	Nil
3b	FTE for CCOs	238
3c	Group staff > \$100k - \$200k	66
3d	Group staff > \$200k	8

4. Audit and Risk Oversight

- a. How many members are on the Council's Audit and Risk Committee (or equivalent)?**
- b. Does the Council have independent members on the Committee?**
- c. Is the Chair of the Committee an independent member?**
- d. Does the Council have a lawyer (with a current practising certificate) on the Committee?**
- e. Does the Council have an accountant (with a current practising certificate) on the Committee?**
- f. Does the Council have a code of conduct requiring political neutrality from Council staff?**

Performance Audit & Risk Committee

4a	Number of members	6
4b	Independent members	Yes - 1
4c	Independent chair	No
4d	Number of lawyers	No
4e	Number of accountants	1 retired
4f	Code of conduct - staff neutrality	Yes

5. Payments to third parties

- a. The total payments made by the Council (or any council-controlled organisation) to any Chamber of Commerce, including GST.**
- b. The total payments made by the Council (or any council-controlled organisation) to Local Government New Zealand (LGNZ), including GST.**
- c. The total payments made by the Council (or any council-controlled organisation) to the New Zealand Society of Local Government Managers (SOLGM), including GST.**

5 All results for Council only, and are net of GST

5a Chamber of Commerce

Business South

Membership	850.00
Other services	1,971.30
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	2,821.30
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5b LGNZ

Council Membership	40,929.90
Community Boards levy	550.00
Other services	
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	41,479.90
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5c Taituara SOLGM

Individual staff memberships	10,025.00
Good Work, etc, subscription	10,162.11
Other services	12,820.00
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	31,313.97
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