

2023-24 Annual Plan project list by Council group of activity

Project name	2023-24
District Leadership	
Support Services	
Better Off health project	\$165,000
Civil defence & community resilience	\$250,000
Digitisation of property files (Stage 2) (Information Management)	\$540,000
Disaster recovery (Information Services)	\$38,709
Hansen replacement (Information Technology)	\$10,200
Network upgrade & enhancement (Information Services)	\$120,000
Talent pipeline scholarship & cadetship programme	\$104,040
St John build support	\$65,000
Transformation Programme	\$2,115,000
Transformation Programme (customer relationship management)	\$130,000
Transformation Programme (ERP renewal)	\$571,200
Transformation Programme (Hive/Office365)	\$301,527
Transformation Programme (identity management)	\$109,140
Economic Development	
Developing the visitor economy	\$400,000
Placemaking & district identity	\$575,000
Vanished World support	\$40,000
Waitaki Economic Development Strategy implementation	\$250,000
Waitaki Whitestone Geopark support	\$140,000
Property	
Property Management & Investment	
Council HQ clock tower repairs & restoration	\$1,000,000
Normanby Wharf needs assessment & upgrades	\$72,012
Red Sheds utilisation & maintenance	\$93,232
Strategic review of Council's community housing	\$15,000
Sumpter Wharf restoration (Stage 1)	\$30,000
Heritage, Environment & Regulation	
Heritage & Planning	
Better Off biodiversity projects	\$135,000
Climate change projects	\$60,000
District Plan review (post-proposed plan)	\$675,000
ePlan	\$43,000
Waitaki Heritage Annual Replenishment Fund	\$100,000
Regulatory, Environmental & Building	
Dog Control Bylaw review 2024	\$10,000
Community Development & Engagement	
Better Off housing project	\$140,000
Infrastructure & Services	
Roads & Footpaths	
Transport Choices Programme (CERF funded)	\$5,200,000
Drainage improvements	\$51,500
Drainage renewals	\$521,700
Entrance signage for townships	\$21,239
Footpath renewals	\$430,000
Interim speed management plan	\$50,000
Kakanui Point Bridge planning & design	\$422,856

Minor roading improvements	\$1,121,194
Moeraki stormwater outfall consent	\$150,000
Non-financially assisted carpark renewals	\$58,246
Ōamaru recreational & urban cycle connection (Eden Street to Ardgowan School)	\$300,000
Replacement of structures	\$432,880
Road stormwater discharge treatment	\$40,000
Sealed pavement rehabilitation	\$1,719,500
Sealed road resurfacing	\$1,876,151
Signpost & structure renewals	\$186,000
Unsealed road metalling	\$1,117,000
Water Supply, Stormwater & Wastewater	
Water Supply	
Backflow Prevention Plan	\$1,000,000
Bushy Creek drinking water supply upgrade	\$250,000
Lake Ōhau drinking water supply upgrade	\$200,000
Maheno water supply (connection)	\$963,000
Maheno water supply (management)	\$50,000
Meet revised drinking water standards for Ōamaru water treatment plant	\$150,000
Ōamaru water additional storage	\$3,000,000
Ōamaru water capacity study & upgrades	\$100,000
Ōamaru water facilities renewals	\$200,000
Ōamaru water main renewals	\$3,250,000
Otematata drinking water supply upgrade	\$200,000
Otematata water main renewals & upgrades	\$500,000
Stoneburn drinking water supply upgrade	\$750,000
Tokarahi drinking water supply upgrade	\$200,000
Urban water main upgrades & renewals	\$400,000
Waihemo water main upgrades	\$6,645,000
Weston Zone service level upgrades	\$6,200,000
Stormwater	
Stormwater main inspection & cleaning programme	\$300,000
Wastewater	
Hampden wastewater issues & options	\$80,000
Moeraki wastewater main renewals & upgrades	\$150,000
Ōamaru wastewater facilities renewals & upgrades	\$300,000
Ōamaru wastewater main renewals & upgrades	\$50,000
Ōamaru wastewater new monitoring equipment	\$150,000
Ōamaru wastewater overflow mitigation	\$250,000
Ōamaru wastewater treatment plant capacity study	\$100,000
Palmerston wastewater main renewals & upgrades	\$50,000
Palmerston wastewater overflow mitigation	\$550,000
Sewer Lateral Policy	\$30,000
Urban wastewater main renewals & upgrades	\$50,000
Wastewater inflow & infiltration programme	\$250,000
Recreation Services	
Accessible play	\$20,808
Camp water treatment plants (x2)	\$104,040
Cape Wanbrow Concept Plan implementation	\$171,411
Coastal erosion mitigation	\$64,679
Great Rides	\$31,212
Ōamaru coastal erosion protection	\$150,000

Puketapu walkway	\$418,404
Removal & replanting of sycamores at the Ōamaru Public Gardens	\$20,808
Toilet renewals & replacements	\$311,916
Waitaki Event Centre funding	\$8,000,000
Waste Management & Minimisation	
Coastal landfill remediation	\$2,917,400
Palmerston Landfill upgrade (as part of the coastal landfill remediation)	\$1,620,000
Arts, Culture & Community	
Waitaki District Libraries	
Community library Koha installation	\$14,000
Ōamaru Opera House	
Conferencing audio visual equipment	\$153,000